

# RCTC 2025

## Traffic

Week Ending	Current Year FY 2025	Projected* FY 2025	Percent Change	Cumulative FY To Date Percent Change
7/6/2024	502,977	523,000	-3.83%	-3.83%
7/13/2024	607,324	614,000	-1.09%	-2.35%
7/20/2024	638,699	614,000	4.02%	-0.11%
7/27/2024	640,478	614,000	4.31%	1.04%
8/3/2024	638,151	615,000	3.76%	1.60%
8/10/2024	637,607	615,000	3.68%	1.95%
8/17/2024	650,098	616,000	5.54%	2.48%
8/24/2024	675,435	616,000	9.65%	3.39%
8/31/2024	648,503	616,000	5.28%	3.61%
9/7/2024	578,550	553,000	4.62%	3.70%
9/14/2024	642,417	652,000	-1.47%	3.19%
9/21/2024	655,995	653,000	0.46%	2.95%
9/28/2024	675,755	653,000	3.48%	2.99%
10/5/2024	671,459	653,000	2.83%	2.98%
10/12/2024	678,658	654,000	3.77%	3.04%
10/19/2024	688,521	654,000	5.28%	3.18%
10/26/2024	693,045	655,000	5.81%	3.35%
11/2/2024	661,446	655,000	0.98%	3.21%
11/9/2024	666,792	655,000	1.80%	3.13%
11/16/2024	662,879	656,000	1.05%	3.02%
11/23/2024	686,526	656,000	4.65%	3.10%
11/30/2024	543,598	533,000	1.99%	3.06%
12/7/2024	682,929	605,000	12.88%	3.47%
12/14/2024	692,235	659,000	5.04%	3.54%
12/21/2024	714,089	659,000	8.36%	3.75%
12/28/2024	492,403	460,000	7.04%	3.84%
1/4/2025	441,884	416,000	6.22%	3.90%
1/11/2025	577,638	596,000	-3.08%	3.66%
1/18/2025	621,689	597,000	4.14%	3.67%
1/25/2025	618,344	597,000	3.58%	3.67%
2/1/2025	618,078	681,000	-9.24%	3.21%
2/8/2025	631,091	681,000	-7.33%	2.84%
2/15/2025	616,729	682,000	-9.57%	2.43%
2/22/2025	683,164	588,000	16.18%	2.81%
3/1/2025	704,441	651,000	8.21%	2.98%
3/8/2025	674,033	651,000	3.54%	2.99%
3/15/2025	628,199	652,000	-3.65%	2.80%
3/22/2025	720,326	652,000	10.48%	3.02%
3/29/2025	723,883	715,000	1.24%	2.96%

# RCTC 2025

## Gross Potential Toll Revenue

Week Ending	Current Year FY 2025	Projected* FY 2025	Percent Change	Cumulative FY To Date Percent Change
7/6/2024	559,357	486,000	15.09%	15.09%
7/13/2024	758,393	637,000	19.06%	17.34%
7/20/2024	845,226	637,000	32.69%	22.90%
7/27/2024	848,740	638,000	33.03%	25.59%
8/3/2024	845,534	638,000	32.53%	27.05%
8/10/2024	788,646	639,000	23.42%	26.42%
8/17/2024	830,749	639,000	30.01%	26.95%
8/24/2024	905,904	640,000	41.55%	28.84%
8/31/2024	845,240	640,000	32.07%	29.21%
9/7/2024	726,543	529,000	37.34%	29.91%
9/14/2024	900,894	651,000	38.39%	30.72%
9/21/2024	930,421	652,000	42.70%	31.78%
9/28/2024	956,794	652,000	46.75%	32.98%
10/5/2024	873,617	653,000	33.79%	33.04%
10/12/2024	903,912	653,000	38.42%	33.42%
10/19/2024	922,812	654,000	41.10%	33.92%
10/26/2024	962,554	654,000	47.18%	34.73%
11/2/2024	914,650	655,000	39.64%	35.01%
11/9/2024	973,184	655,000	48.58%	35.75%
11/16/2024	929,662	656,000	41.72%	36.06%
11/23/2024	1,006,929	656,000	53.50%	36.92%
11/30/2024	730,447	513,000	42.39%	37.12%
12/7/2024	931,589	578,000	61.17%	38.09%
12/14/2024	1,002,340	656,000	52.80%	38.73%
12/21/2024	996,720	657,000	51.71%	39.27%
12/28/2024	602,923	394,000	53.03%	39.61%
1/4/2025	446,075	389,000	14.67%	39.02%
1/11/2025	648,346	589,000	10.08%	38.02%
1/18/2025	845,223	590,000	43.26%	38.20%
1/25/2025	762,069	590,000	29.16%	37.91%
2/1/2025	816,305	699,000	16.78%	37.13%
2/8/2025	841,796	699,000	20.43%	36.53%
2/15/2025	849,111	700,000	21.30%	36.01%
2/22/2025	975,204	539,000	80.93%	37.17%
3/1/2025	994,963	652,000	52.60%	37.64%
3/8/2025	913,504	652,000	40.11%	37.71%
3/15/2025	772,728	653,000	18.34%	37.15%
3/22/2025	1,157,110	653,000	77.20%	38.27%
3/29/2025	1,016,480	800,000	27.06%	37.90%

\* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.

\*\* Opening of the SR91/I15 North Direct Connector.