

RCTC 2025

Traffic

| Week Ending | Current Year FY 2025 | Projected* FY 2025 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/6/2024 | 502,977 | 523,000 | -3.83% | -3.83% |
| 7/13/2024 | 607,324 | 614,000 | -1.09% | -2.35% |
| 7/20/2024 | 638,699 | 614,000 | 4.02% | -0.11% |
| 7/27/2024 | 640,478 | 614,000 | 4.31% | 1.04% |
| 8/3/2024 | 638,151 | 615,000 | 3.76% | 1.60% |
| 8/10/2024 | 637,607 | 615,000 | 3.68% | 1.95% |
| 8/17/2024 | 650,098 | 616,000 | 5.54% | 2.48% |
| 8/24/2024 | 675,435 | 616,000 | 9.65% | 3.39% |
| 8/31/2024 | 648,503 | 616,000 | 5.28% | 3.61% |
| 9/7/2024 | 578,550 | 553,000 | 4.62% | 3.70% |
| 9/14/2024 | 642,417 | 652,000 | -1.47% | 3.19% |
| 9/21/2024 | 655,995 | 653,000 | 0.46% | 2.95% |
| 9/28/2024 | 675,755 | 653,000 | 3.48% | 2.99% |
| 10/5/2024 | 671,459 | 653,000 | 2.83% | 2.98% |
| 10/12/2024 | 678,658 | 654,000 | 3.77% | 3.04% |
| 10/19/2024 | 688,521 | 654,000 | 5.28% | 3.18% |
| 10/26/2024 | 693,045 | 655,000 | 5.81% | 3.35% |
| 11/2/2024 | 661,446 | 655,000 | 0.98% | 3.21% |
| 11/9/2024 | 666,792 | 655,000 | 1.80% | 3.13% |

RCTC 2025

Gross Potential Toll Revenue

| Week Ending | Current Year FY 2025 | Projected* FY 2025 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/6/2024 | 559,357 | 486,000 | 15.09% | 15.09% |
| 7/13/2024 | 758,393 | 637,000 | 19.06% | 17.34% |
| 7/20/2024 | 845,226 | 637,000 | 32.69% | 22.90% |
| 7/27/2024 | 848,740 | 638,000 | 33.03% | 25.59% |
| 8/3/2024 | 845,534 | 638,000 | 32.53% | 27.05% |
| 8/10/2024 | 788,646 | 639,000 | 23.42% | 26.42% |
| 8/17/2024 | 830,749 | 639,000 | 30.01% | 26.95% |
| 8/24/2024 | 905,904 | 640,000 | 41.55% | 28.84% |
| 8/31/2024 | 845,240 | 640,000 | 32.07% | 29.21% |
| 9/7/2024 | 726,543 | 529,000 | 37.34% | 29.91% |
| 9/14/2024 | 900,894 | 651,000 | 38.39% | 30.72% |
| 9/21/2024 | 930,421 | 652,000 | 42.70% | 31.78% |
| 9/28/2024 | 956,794 | 652,000 | 46.75% | 32.98% |
| 10/5/2024 | 873,617 | 653,000 | 33.79% | 33.04% |
| 10/12/2024 | 903,912 | 653,000 | 38.42% | 33.42% |
| 10/19/2024 | 922,812 | 654,000 | 41.10% | 33.92% |
| 10/26/2024 | 962,554 | 654,000 | 47.18% | 34.73% |
| 11/2/2024 | 914,650 | 655,000 | 39.64% | 35.01% |
| 11/9/2024 | 973,184 | 655,000 | 48.58% | 35.75% |

* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.

** Opening of the SR91/I15 North Direct Connector.