

RCTC 2025

Traffic

Week Ending	Current Year FY 2025	Projected* FY 2025	Percent Change	Cumulative FY To Date Percent Change
7/6/2024	502,977	523,000	-3.83%	-3.83%
7/13/2024	607,324	614,000	-1.09%	-2.35%
7/20/2024	638,699	614,000	4.02%	-0.11%
7/27/2024	640,478	614,000	4.31%	1.04%
8/3/2024	638,151	615,000	3.76%	1.60%
8/10/2024	637,607	615,000	3.68%	1.95%
8/17/2024	650,098	616,000	5.54%	2.48%
8/24/2024	675,435	616,000	9.65%	3.39%
8/31/2024	648,503	616,000	5.28%	3.61%
9/7/2024	578,550	553,000	4.62%	3.70%

RCTC 2025

Gross Potential Toll Revenue

Week Ending	Current Year FY 2025	Projected* FY 2025	Percent Change	Cumulative FY To Date Percent Change
7/6/2024	559,357	486,000	15.09%	15.09%
7/13/2024	758,393	637,000	19.06%	17.34%
7/20/2024	845,226	637,000	32.69%	22.90%
7/27/2024	848,740	638,000	33.03%	25.59%
8/3/2024	845,534	638,000	32.53%	27.05%
8/10/2024	788,646	639,000	23.42%	26.42%
8/17/2024	830,749	639,000	30.01%	26.95%
8/24/2024	905,904	640,000	41.55%	28.84%
8/31/2024	845,240	640,000	32.07%	29.21%
9/7/2024	726,543	529,000	37.34%	29.91%

* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.

** Opening of the SR91/I15 North Direct Connector.