

# RCTC 2023

## Traffic

Week Ending	Current Year FY 2023	Projected* FY 2023	Percent Change	Cumulative FY To Date Percent Change
7/2/2022	434,082	524,000	-17.16%	-17.16%
7/9/2022	389,637	481,900	-19.15%	-19.15%
7/16/2022	436,168	547,600	-20.35%	-20.35%
7/23/2022	447,320	548,600	-18.46%	-18.46%
7/30/2022	462,538	549,500	-15.83%	-15.83%
8/6/2022	444,803	550,500	-19.20%	-19.20%
8/13/2022	471,514	551,400	-14.49%	-14.49%
8/20/2022	466,800	552,400	-15.50%	-15.50%
8/27/2022	471,599	553,300	-14.77%	-14.77%
9/3/2022	467,014	554,200	-15.73%	-15.73%
9/10/2022	412,529	523,600	-21.21%	-21.21%
9/17/2022	478,910	609,000	-21.36%	-21.36%
9/24/2022	498,261	610,000	-18.32%	-18.32%
10/1/2022	490,536	611,100	-19.73%	-19.73%
10/8/2022	490,726	612,100	-19.83%	-19.83%
10/15/2022	486,012	613,100	-20.73%	-20.73%
10/22/2022	484,824	614,200	-21.06%	-21.06%
10/29/2022	482,345	615,200	-21.60%	-21.60%
11/5/2022	481,337	616,200	-21.89%	-21.89%
11/12/2022	454,378	617,300	-26.39%	-26.39%
11/19/2022	499,566	618,300	-19.20%	-19.20%
11/26/2022	393,475	538,900	-26.99%	-26.99%
12/3/2022	447,259	642,100	-30.34%	-30.34%
12/10/2022	492,210	643,200	-23.47%	-23.47%
12/17/2022	490,685	644,200	-23.83%	-23.83%
12/24/2022	478,024	532,700	-10.26%	-10.26%
12/31/2022	347,206	456,500	-23.94%	-23.94%
1/7/2023	354,617	534,600	-33.67%	-33.67%
1/14/2023	421,658	541,600	-22.15%	-22.15%
1/21/2023	457,916	542,700	-15.62%	-15.62%
1/28/2023	508,814	585,700	-13.13%	-13.13%
2/4/2023	481,986	586,800	-17.86%	-17.86%
2/11/2023	504,036	641,800	-21.47%	-21.47%
2/18/2023	508,550	643,100	-20.92%	-20.92%
2/25/2023	431,883	644,400	-32.98%	-32.98%
3/4/2023	465,571	645,700	-27.90%	-27.90%
3/11/2023	484,701	647,000	-25.08%	-25.08%
3/18/2023	493,238	648,200	-23.91%	-23.91%
3/25/2023	467,822	649,500	-27.97%	-27.97%
4/1/2023	513,491	650,800	-21.10%	-21.10%
4/8/2023	510,183	652,100	-21.76%	-21.76%
4/15/2023	548,346	653,400	-16.08%	-16.08%
4/22/2023	547,973	654,600	-16.29%	-16.29%
4/29/2023	560,085	655,900	-14.61%	-14.61%
5/6/2023	545,604	657,200	-16.98%	-16.98%
5/13/2023	567,259	658,500	-13.86%	-13.86%
5/20/2023	564,508	659,800	-14.44%	-14.44%
5/27/2023	557,303	661,100	-15.70%	-15.70%
6/3/2023	498,938	616,000	-19.00%	-19.00%
6/10/2023	524,996	617,200	-14.94%	-14.94%
6/17/2023	540,802	630,300	-14.20%	-14.20%
6/24/2023	548,944	631,500	-13.07%	-13.07%

## RCTC 2023

### Gross Potential Toll Revenue

Week Ending	Current Year FY 2023	Projected* FY 2023	Percent Change	Cumulative FY To Date Percent Change
7/2/2022	519,750	471,600	10.21%	10.21%
7/9/2022	426,005	440,800	-3.36%	-3.36%
7/16/2022	572,999	498,900	14.85%	14.85%
7/23/2022	554,450	500,800	10.71%	10.71%
7/30/2022	519,078	502,800	3.24%	3.24%
8/6/2022	492,044	504,700	-2.51%	-2.51%
8/13/2022	572,729	506,600	13.05%	13.05%
8/20/2022	524,497	508,500	3.15%	3.15%
8/27/2022	521,391	510,400	2.15%	2.15%
9/3/2022	530,412	512,400	3.52%	3.52%
9/10/2022	460,177	467,400	-1.55%	-1.55%
9/17/2022	519,452	553,200	-6.10%	-6.10%
9/24/2022	582,877	555,300	4.97%	4.97%
10/1/2022	504,218	557,400	-9.54%	-9.54%
10/8/2022	631,764	559,400	12.94%	12.94%
10/15/2022	562,163	561,500	0.12%	0.12%
10/22/2022	536,528	563,500	-4.79%	-4.79%
10/29/2022	559,681	565,600	-1.05%	-1.05%
11/5/2022	586,493	567,600	3.33%	3.33%
11/12/2022	581,040	569,700	1.99%	1.99%
11/19/2022	596,914	571,800	4.39%	4.39%
11/26/2022	442,245	477,100	-7.31%	-7.31%
12/3/2022	497,995	587,200	-15.19%	-15.19%
12/10/2022	558,529	589,300	-5.22%	-5.22%
12/17/2022	612,190	591,400	3.52%	3.52%
12/24/2022	524,184	441,900	18.62%	18.62%
12/31/2022	389,512	411,000	-5.23%	-5.23%
1/7/2023	365,814	499,800	-26.81%	-26.81%
1/14/2023	456,860	507,400	-9.96%	-9.96%
1/21/2023	553,872	509,700	8.67%	8.67%
1/28/2023	577,031	555,900	3.80%	3.80%
2/4/2023	569,026	558,300	1.92%	1.92%
2/11/2023	606,203	597,700	1.42%	1.42%
2/18/2023	638,941	600,300	6.44%	6.44%
2/25/2023	459,773	602,900	-23.74%	-23.74%
3/4/2023	538,267	605,500	-11.10%	-11.10%
3/11/2023	549,405	608,000	-9.64%	-9.64%
3/18/2023	596,698	610,600	-2.28%	-2.28%
3/25/2023	539,036	613,200	-12.09%	-12.09%
4/1/2023	694,118	615,800	12.72%	12.72%
4/8/2023	665,497	618,300	7.63%	7.63%
4/15/2023	793,636	620,900	27.82%	27.82%
4/22/2023	708,499	623,500	13.63%	13.63%
4/29/2023	755,609	626,100	20.68%	20.68%
5/6/2023	737,564	628,600	17.33%	17.33%
5/13/2023	767,756	631,200	21.63%	21.63%
5/20/2023	770,459	633,800	21.56%	21.56%
5/27/2023	751,448	636,300	18.10%	18.10%
6/3/2023	689,703	579,000	19.12%	19.12%
6/10/2023	686,103	581,400	18.01%	18.01%
6/17/2023	751,778	630,400	19.25%	19.25%
6/24/2023	727,140	633,000	14.87%	14.87%

\* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.