

# RCTC 2024

## Traffic

Week Ending	Current Year FY 2024	Projected* FY 2024	Percent Change	Cumulative FY To Date Percent Change
7/1/2023	529,592	632,800	-16.31%	-16.31%
7/8/2023	425,947	514,400	-17.20%	-16.71%
7/15/2023	530,881	584,000	-9.10%	-14.14%
7/22/2023	537,483	584,400	-8.03%	-12.60%
7/29/2023	537,930	584,700	-8.00%	-11.67%
8/5/2023	528,619	585,100	-9.65%	-11.33%
8/12/2023	535,935	585,500	-8.47%	-10.92%
8/19/2023	532,928	585,800	-9.03%	-10.68%
8/26/2023	491,041	586,200	-16.23%	-11.30%
9/2/2023	518,364	586,600	-11.63%	-11.34%
9/9/2023	473,069	553,500	-14.53%	-11.61%
9/16/2023	517,376	643,100	-19.55%	-12.34%
9/23/2023	521,381	643,500	-18.98%	-12.90%
9/30/2023	511,198	643,900	-20.61%	-13.49%
10/7/2023	522,824	644,400	-18.87%	-13.88%
10/14/2023	531,350	644,800	-17.59%	-14.13%
10/21/2023	547,386	645,200	-15.16%	-14.19%
10/28/2023	528,624	645,600	-18.12%	-14.43%
11/4/2023	511,786	646,000	-20.78%	-14.78%
11/11/2023	513,231	646,400	-20.60%	-15.09%
11/18/2023	532,449	646,800	-17.68%	-15.22%
11/25/2023**	459,287	563,200	-18.45%	-15.36%
12/2/2023	564,060	614,800	-8.25%	-15.05%
12/9/2023	588,558	670,700	-12.25%	-14.92%
12/16/2023	595,671	671,100	-11.24%	-14.76%
12/23/2023	555,184	585,100	-5.11%	-14.40%
12/30/2023	444,108	514,600	-13.70%	-14.38%
1/6/2024	432,448	514,900	-16.01%	-14.43%
1/13/2024	546,926	561,500	-2.60%	-14.05%
1/20/2024	534,321	561,900	-4.91%	-13.77%
1/27/2024	557,678	605,500	-7.90%	-13.58%
2/3/2024	550,101	605,900	-9.21%	-13.44%
2/10/2024	497,248	661,800	-24.86%	-13.82%
2/17/2024	603,528	662,200	-8.86%	-13.66%
2/24/2024	558,043	619,400	-9.91%	-13.55%
3/2/2024	588,305	663,000	-11.27%	-13.48%
3/9/2024	623,253	663,400	-6.05%	-13.26%
3/16/2024	627,703	663,900	-5.45%	-13.04%
3/23/2024	621,887	664,300	-6.38%	-12.85%
3/30/2024	595,489	664,700	-10.41%	-12.79%
4/6/2024	615,931	665,100	-7.39%	-12.65%
4/13/2024	609,162	665,500	-8.47%	-12.54%
4/20/2024	634,784	665,900	-4.67%	-12.34%
4/27/2024	638,091	666,400	-4.25%	-12.14%
5/4/2024	627,813	666,800	-5.85%	-11.99%
5/11/2024	652,899	667,200	-2.14%	-11.76%
5/18/2024	658,926	667,600	-1.30%	-11.52%
5/25/2024	620,511	668,000	-7.11%	-11.43%
6/1/2024	603,461	621,700	-2.93%	-11.25%
6/8/2024	624,392	622,100	0.37%	-11.02%
6/15/2024	639,511	634,500	0.79%	-10.78%
6/22/2024	648,497	634,900	2.14%	-10.53%
6/29/2024	637,242	635,300	0.31%	-10.32%

# RCTC 2024

## Gross Potential Toll Revenue

Week Ending	Current Year FY 2024	Projected* FY 2024	Percent Change	Cumulative FY To Date Percent Change
7/1/2023	622,629	635,500	-2.03%	-2.03%
7/8/2024	523,933	535,900	-2.23%	-2.12%
7/15/2024	708,170	603,900	17.27%	4.47%
7/22/2023	683,623	603,700	13.24%	6.70%
7/29/2023	692,221	603,500	14.70%	8.32%
8/5/2023	663,522	603,300	9.98%	8.60%
8/12/2023	654,835	603,000	8.60%	8.60%
8/19/2023	617,380	602,800	2.42%	7.82%
8/26/2023	619,395	602,600	2.79%	7.26%
9/2/2023	645,320	602,400	7.12%	7.24%
9/9/2023	600,622	547,300	9.74%	7.45%
9/16/2023	633,310	645,100	-1.83%	6.62%
9/23/2023	716,292	644,900	11.07%	6.99%
9/30/2023	641,784	644,600	-0.44%	6.42%
10/7/2023	688,563	644,400	6.85%	6.45%
10/14/2023	706,344	644,200	9.65%	6.66%
10/21/2023	696,019	643,900	8.09%	6.75%
10/28/2023	661,360	643,700	2.74%	6.52%
11/4/2023	689,956	643,400	7.24%	6.56%
11/11/2023	681,419	643,200	5.94%	6.53%
11/18/2023	684,759	643,000	6.49%	6.52%
11/25/2023**	540,583	534,400	1.16%	6.31%
12/2/2023	675,972	594,900	13.63%	6.62%
12/9/2023	744,748	654,900	13.72%	6.94%
12/16/2023	762,660	654,600	16.51%	7.34%
12/23/2023	560,062	546,700	2.44%	7.17%
12/30/2023	467,376	499,000	-6.34%	6.76%
1/6/2024	475,828	498,800	-4.61%	6.43%
1/13/2023	671,539	552,100	21.63%	6.91%
1/20/2024	560,649	551,900	1.59%	6.75%
1/27/2024	703,456	599,200	17.40%	7.09%
2/3/2024	575,524	599,000	-3.92%	6.75%
2/10/2024	552,935	638,300	-13.37%	6.10%
2/17/2024	597,343	638,100	-6.39%	5.71%
2/24/2024	611,417	592,500	3.19%	5.64%
3/2/2024	778,182	637,700	22.03%	6.12%
3/9/2024	696,517	637,500	9.26%	6.21%
3/16/2024	727,347	637,400	14.11%	6.43%
3/23/2024	665,680	637,200	4.47%	6.38%
3/30/2024	646,289	637,000	1.46%	6.25%
4/6/2024	691,084	636,800	8.52%	6.31%
4/13/2024	738,955	636,600	16.08%	6.55%
4/20/2024	867,921	636,400	36.38%	7.27%
4/27/2024	849,684	636,200	33.56%	7.90%
5/4/2024	806,364	636,000	26.79%	8.33%
5/11/2024	843,427	635,800	32.66%	8.88%
5/18/2024	867,857	635,600	36.54%	9.49%
5/25/2024	844,188	635,400	32.86%	10.00%
6/1/2024	731,231	575,600	27.04%	10.32%
6/8/2024	651,684	575,500	13.24%	10.38%
6/15/2024	705,299	621,300	13.52%	10.44%
6/22/2024	839,621	621,200	35.16%	10.92%
6/29/2024	792,988	621,000	27.70%	11.25%

\* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.

\*\* Opening of the SR91/I15 North Direct Connector.