

RCTC 2024

Traffic

| Week Ending | Current Year FY 2024 | Projected* FY 2024 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/1/2023 | 539,908 | 632,800 | -14.68% | -14.68% |
| 7/8/2023 | 433,855 | 514,400 | -15.66% | -15.12% |
| 7/15/2023 | 540,300 | 584,000 | -7.48% | -12.54% |
| 7/22/2023 | 546,562 | 584,400 | -6.47% | -11.01% |
| 7/29/2023 | 546,971 | 584,700 | -6.45% | -10.09% |
| 8/5/2023 | 537,587 | 585,100 | -8.12% | -9.76% |
| 8/12/2023 | 545,255 | 585,500 | -6.87% | -9.35% |
| 8/19/2023 | 541,923 | 585,800 | -7.49% | -9.11% |
| 8/26/2023 | 499,685 | 586,200 | -14.76% | -9.74% |
| 9/2/2023 | 527,228 | 586,600 | -10.12% | -9.78% |
| 9/9/2023 | 481,834 | 553,500 | -12.95% | -10.06% |
| 9/16/2023 | 526,928 | 643,100 | -18.06% | -10.79% |
| 9/23/2023 | 530,644 | 643,500 | -17.54% | -11.36% |
| 9/30/2023 | 529,720 | 643,900 | -17.73% | -11.85% |
| 10/7/2023 | 532,526 | 644,400 | -17.36% | -12.25% |
| 10/14/2023 | 541,151 | 644,800 | -16.07% | -12.50% |
| 10/21/2023 | 557,607 | 645,200 | -13.58% | -12.57% |
| 10/28/2023 | 538,122 | 645,600 | -16.65% | -12.81% |
| 11/4/2023 | 520,399 | 646,000 | -19.44% | -13.18% |
| 11/11/2023 | 523,201 | 646,400 | -19.06% | -13.50% |
| 11/18/2023 | 541,457 | 646,800 | -16.29% | -13.64% |
| 11/25/2023 | 466,653 | 563,200 | -17.14% | -13.78% |
| 12/2/2023 | 573,319 | 614,800 | -6.75% | -13.47% |
| 12/9/2023 | 598,923 | 670,700 | -10.70% | -13.35% |
| 12/16/2023 | 605,498 | 671,100 | -9.78% | -13.19% |
| 12/23/2023 | 562,506 | 585,100 | -3.86% | -12.85% |
| 12/30/2023 | 450,957 | 514,600 | -12.37% | -12.83% |
| 1/6/2024 | 440,747 | 514,900 | -14.40% | -12.88% |
| 1/13/2024 | 555,055 | 561,500 | -1.15% | -12.51% |
| 1/20/2024 | 542,625 | 561,900 | -3.43% | -12.22% |
| 1/27/2024 | 567,106 | 605,500 | -6.34% | -12.03% |
| 2/3/2024 | 558,699 | 605,900 | -7.79% | -11.90% |
| 2/10/2024 | 503,916 | 661,800 | -23.86% | -12.30% |
| 2/17/2024 | 613,058 | 662,200 | -7.42% | -12.14% |
| 2/24/2024 | 566,653 | 619,400 | -8.52% | -12.03% |
| 3/2/2024 | 597,109 | 663,000 | -9.94% | -11.97% |
| 3/9/2024 | 632,821 | 663,400 | -4.61% | -11.75% |
| 3/16/2024 | 637,971 | 663,900 | -3.91% | -11.53% |
| 3/23/2024 | 632,058 | 664,300 | -4.85% | -11.34% |

Gross Potential Toll Revenue

| Week Ending | Current Year FY 2024 | Projected* FY 2024 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/1/2023 | \$ 622,629 | \$ 635,500 | -2.03% | -2.03% |
| 7/8/2023 | \$ 523,933 | \$ 535,900 | -2.23% | -2.12% |
| 7/15/2023 | \$ 708,170 | \$ 603,900 | 17.27% | 4.47% |
| 7/22/2023 | \$ 683,623 | \$ 603,700 | 13.24% | 6.70% |
| 7/29/2023 | \$ 692,221 | \$ 603,500 | 14.70% | 8.32% |
| 8/5/2023 | \$ 663,522 | \$ 603,300 | 9.98% | 8.60% |
| 8/12/2023 | \$ 654,835 | \$ 603,000 | 8.60% | 8.60% |
| 8/19/2023 | \$ 617,380 | \$ 602,800 | 2.42% | 7.82% |
| 8/26/2023 | \$ 619,395 | \$ 602,600 | 2.79% | 7.26% |
| 9/2/2023 | \$ 645,320 | \$ 602,400 | 7.12% | 7.24% |
| 9/9/2023 | \$ 600,622 | \$ 547,300 | 9.74% | 7.45% |
| 9/16/2023 | \$ 633,310 | \$ 645,100 | -1.83% | 6.62% |
| 9/23/2023 | \$ 716,292 | \$ 644,900 | 11.07% | 6.99% |
| 9/30/2023 | \$ 641,784 | \$ 644,600 | -0.44% | 6.42% |
| 10/7/2023 | \$ 688,563 | \$ 644,400 | 6.85% | 6.45% |
| 10/14/2023 | \$ 706,344 | \$ 644,200 | 9.65% | 6.66% |
| 10/21/2023 | \$ 696,019 | \$ 643,900 | 8.09% | 6.75% |
| 10/28/2023 | \$ 661,360 | \$ 643,700 | 2.74% | 6.52% |
| 11/4/2023 | \$ 689,956 | \$ 643,400 | 7.24% | 6.56% |
| 11/11/2023 | \$ 681,419 | \$ 643,200 | 5.94% | 6.53% |
| 11/18/2023 | \$ 684,759 | \$ 643,000 | 6.49% | 6.52% |
| 11/25/2023 | \$ 523,227 | \$ 534,400 | -2.09% | 6.18% |
| 12/2/2023 | \$ 638,595 | \$ 594,900 | 7.34% | 6.23% |
| 12/9/2023 | \$ 700,798 | \$ 654,900 | 7.01% | 6.27% |
| 12/16/2023 | \$ 717,068 | \$ 654,600 | 9.54% | 6.41% |
| 12/23/2023 | \$ 518,347 | \$ 546,700 | -5.19% | 6.01% |
| 12/30/2023 | \$ 431,633 | \$ 499,000 | -13.50% | 5.42% |
| 1/6/2024 | \$ 440,724 | \$ 498,800 | -11.64% | 4.92% |
| 1/13/2024 | \$ 627,923 | \$ 552,100 | 13.73% | 5.19% |
| 1/20/2024 | \$ 560,569 | \$ 551,900 | 1.57% | 5.08% |
| 1/27/2024 | \$ 656,518 | \$ 599,200 | 9.57% | 5.23% |
| 2/3/2024 | \$ 528,084 | \$ 599,000 | -11.84% | 4.70% |
| 2/10/2024 | \$ 507,477 | \$ 638,300 | -20.50% | 3.89% |
| 2/17/2024 | \$ 542,835 | \$ 638,100 | -14.93% | 3.31% |
| 2/24/2024 | \$ 559,601 | \$ 592,500 | -5.55% | 3.06% |
| 3/2/2024 | \$ 725,139 | \$ 637,700 | 13.71% | 3.37% |
| 3/9/2024 | \$ 639,397 | \$ 637,500 | 0.30% | 3.28% |
| 3/16/2024 | \$ 670,656 | \$ 637,400 | 5.22% | 3.33% |
| 3/23/2024 | \$ 608,419 | \$ 637,200 | -4.52% | 3.12% |

* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.