

# RCTC 2024

## Traffic

Week Ending	Current Year FY 2024	Projected* FY 2024	Percent Change	Cumulative FY To Date Percent Change
7/1/2023	539,908	632,800	-14.68%	-14.68%
7/8/2023	433,855	514,400	-15.66%	-15.12%
7/15/2023	540,300	584,000	-7.48%	-12.54%
7/22/2023	546,562	584,400	-6.47%	-11.01%
7/29/2023	546,971	584,700	-6.45%	-10.09%
8/5/2023	537,587	585,100	-8.12%	-9.76%
8/12/2023	545,255	585,500	-6.87%	-9.35%
8/19/2023	541,923	585,800	-7.49%	-9.11%
8/26/2023	499,685	586,200	-14.76%	-9.74%
9/2/2023	527,228	586,600	-10.12%	-9.78%
9/9/2023	481,834	553,500	-12.95%	-10.06%
9/16/2023	526,928	643,100	-18.06%	-10.79%
9/23/2023	530,644	643,500	-17.54%	-11.36%
9/30/2023	529,720	643,900	-17.73%	-11.85%
10/7/2023	532,526	644,400	-17.36%	-12.25%
10/14/2023	541,151	644,800	-16.07%	-12.50%
10/21/2023	557,607	645,200	-13.58%	-12.57%
10/28/2023	538,122	645,600	-16.65%	-12.81%
11/4/2023	520,399	646,000	-19.44%	-13.18%
11/11/2023	523,201	646,400	-19.06%	-13.50%
11/18/2023	541,457	646,800	-16.29%	-13.64%

## Gross Potential Toll Revenue

Week Ending	Current Year FY 2024	Projected* FY 2024	Percent Change	Cumulative FY To Date Percent Change
7/1/2023	\$ 622,629	\$ 635,500	-2.03%	-2.03%
7/8/2023	\$ 523,933	\$ 535,900	-2.23%	-2.12%
7/15/2023	\$ 708,170	\$ 603,900	17.27%	4.47%
7/22/2023	\$ 683,623	\$ 603,700	13.24%	6.70%
7/29/2023	\$ 692,221	\$ 603,500	14.70%	8.32%
8/5/2023	\$ 663,522	\$ 603,300	9.98%	8.60%
8/12/2023	\$ 654,835	\$ 603,000	8.60%	8.60%
8/19/2023	\$ 617,380	\$ 602,800	2.42%	7.82%
8/26/2023	\$ 619,395	\$ 602,600	2.79%	7.26%
9/2/2023	\$ 645,320	\$ 602,400	7.12%	7.24%
9/9/2023	\$ 600,622	\$ 547,300	9.74%	7.45%
9/16/2023	\$ 633,310	\$ 645,100	-1.83%	6.62%
9/23/2023	\$ 716,292	\$ 644,900	11.07%	6.99%
9/30/2023	\$ 641,784	\$ 644,600	-0.44%	6.42%
10/7/2023	\$ 688,563	\$ 644,400	6.85%	6.45%
10/14/2023	\$ 706,344	\$ 644,200	9.65%	6.66%
10/21/2023	\$ 696,019	\$ 643,900	8.09%	6.75%
10/28/2023	\$ 661,360	\$ 643,700	2.74%	6.52%
11/4/2023	\$ 689,956	\$ 643,400	7.24%	6.56%
11/11/2023	\$ 681,419	\$ 643,200	5.94%	6.53%
11/18/2023	\$ 684,759	\$ 643,000	6.49%	6.52%

\* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.