

## RCTC 2023

### Traffic

Week Ending	Current Year FY 2023	Projected* FY 2023	Percent Change	Cumulative FY To Date Percent Change
7/2/2022	441,912	524,000	-15.67%	-15.67%
7/9/2022	397,564	481,900	-17.50%	-16.54%
7/16/2022	444,443	547,600	-18.84%	-17.35%
7/23/2022	455,529	548,600	-16.97%	-17.25%
7/30/2022	470,489	549,500	-14.38%	-16.66%
8/6/2022	452,535	550,500	-17.80%	-16.85%
8/13/2022	480,150	551,400	-12.92%	-16.27%
8/20/2022	474,757	552,400	-14.06%	-15.99%
8/27/2022	479,927	553,300	-13.26%	-15.68%
9/3/2022	474,943	554,200	-14.30%	-15.54%
9/10/2022	418,674	523,600	-20.04%	-15.94%
9/17/2022	487,344	609,000	-19.98%	-16.31%
9/24/2022	507,439	610,000	-16.81%	-16.35%
10/1/2022	499,201	611,100	-18.31%	-16.51%
10/8/2022	500,125	612,100	-18.29%	-16.64%
10/15/2022	494,430	613,100	-19.36%	-16.82%
10/22/2022	493,718	614,200	-19.62%	-17.00%
10/29/2022	491,025	615,200	-20.18%	-17.19%
11/5/2022	488,953	616,200	-20.65%	-17.39%
11/12/2022	460,576	617,300	-25.39%	-17.82%
11/19/2022	507,593	618,300	-17.91%	-17.83%
11/26/2022	399,920	618,900	-25.79%	-18.17%
12/3/2022	453,713	642,100	-29.34%	-18.71%
12/10/2022	499,557	643,200	-22.33%	-18.87%
12/17/2022	497,249	644,200	-22.81%	-19.05%
12/24/2022	484,886	532,700	-8.98%	-18.69%
12/31/2022	351,703	456,500	-22.96%	-18.82%
1/7/2023	359,291	534,600	-32.79%	-19.28%
1/14/2023	427,608	541,600	-21.05%	-19.34%
1/21/2023	464,543	542,700	-14.40%	-19.18%
1/28/2023	516,579	585,700	-11.80%	-18.94%
2/4/2023	489,210	586,800	-16.63%	-18.87%

### Gross Potential Toll Revenue

Week Ending	Current Year FY 2023	Projected* FY 2023	Percent Change	Cumulative FY To Date Percent Change
7/2/2022	\$ 519,750	\$ 471,600	10.21%	10.21%
7/9/2022	\$ 426,005	\$ 440,800	-3.36%	3.66%
7/16/2022	\$ 572,999	\$ 498,900	14.85%	7.61%
7/23/2022	\$ 554,450	\$ 500,800	10.71%	8.43%
7/30/2022	\$ 519,078	\$ 502,800	3.24%	7.35%
8/6/2022	\$ 492,044	\$ 504,700	-2.51%	5.64%
8/13/2022	\$ 572,729	\$ 506,600	13.05%	6.74%
8/20/2022	\$ 524,497	\$ 508,500	3.15%	6.27%
8/27/2022	\$ 521,391	\$ 510,400	2.15%	5.80%
9/3/2022	\$ 530,412	\$ 512,400	3.52%	5.56%
9/10/2022	\$ 460,177	\$ 467,400	-1.55%	4.95%
9/17/2022	\$ 519,452	\$ 553,200	-6.10%	3.93%
9/24/2022	\$ 582,877	\$ 555,300	4.97%	4.02%
10/1/2022	\$ 504,218	\$ 557,400	-9.54%	2.95%
10/8/2022	\$ 631,764	\$ 559,400	12.94%	3.68%
10/15/2022	\$ 562,163	\$ 561,500	0.12%	3.44%
10/22/2022	\$ 536,528	\$ 563,500	-4.79%	2.91%
10/29/2022	\$ 559,681	\$ 565,600	-1.05%	2.67%
11/5/2022	\$ 586,493	\$ 567,600	3.33%	2.71%
11/12/2022	\$ 581,040	\$ 569,700	1.99%	2.67%
11/19/2022	\$ 596,914	\$ 571,800	4.39%	2.76%
11/26/2022	\$ 442,245	\$ 477,100	-7.31%	2.34%
12/3/2022	\$ 497,995	\$ 587,200	-15.19%	1.49%
12/10/2023	\$ 558,529	\$ 589,300	-5.22%	1.18%
12/17/2023	\$ 612,190	\$ 591,400	3.52%	1.28%
12/24/2023	\$ 524,184	\$ 441,900	18.62%	1.84%
12/31/2023	\$ 389,512	\$ 411,000	-5.23%	1.64%
1/7/2023	\$ 365,814	\$ 499,800	-26.81%	0.67%
1/14/2023	\$ 456,860	\$ 507,400	-9.96%	0.31%
1/21/2023	\$ 553,872	\$ 509,700	8.67%	0.58%
1/28/2023	\$ 577,031	\$ 555,900	3.80%	0.69%
2/4/2023	\$ 550,206	\$ 558,300	-1.45%	0.62%

\* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.