

RCTC 2023

Traffic

Week Ending	Current Year FY 2023	Projected* FY 2023	Percent Change	Cumulative FY To Date Percent Change
7/2/2022	374,803	524,000	-28.47%	-28.47%
7/9/2022	397,394	481,900	-17.54%	-23.23%
7/16/2022	444,391	547,600	-18.85%	-21.69%
7/23/2022	455,561	548,600	-16.96%	-20.45%
7/30/2022	470,492	549,500	-14.38%	-19.19%
8/6/2022	452,520	550,500	-17.80%	-18.95%
8/13/2022	480,095	551,400	-12.93%	-18.07%
8/20/2022	474,820	552,400	-14.04%	-17.55%
8/27/2022	479,849	553,300	-13.28%	-17.07%
9/3/2022	475,116	554,200	-14.27%	-16.78%
9/10/2022	418,711	523,600	-20.03%	-17.07%
9/17/2022	487,243	609,000	-19.99%	-17.34%

Gross Potential Toll Revenue

Week Ending	Current Year FY 2023	Projected* FY 2023	Percent Change	Cumulative FY To Date Percent Change
7/2/2022	\$ 519,752	\$ 471,600	10.21%	10.21%
7/9/2022	\$ 426,019	\$ 440,800	-3.35%	3.66%
7/16/2022	\$ 573,054	\$ 498,900	14.86%	7.62%
7/23/2022	\$ 554,496	\$ 500,800	10.72%	8.43%
7/30/2022	\$ 519,049	\$ 502,800	3.23%	7.35%
8/6/2022	\$ 492,027	\$ 504,700	-2.51%	5.64%
8/13/2022	\$ 569,984	\$ 506,600	12.51%	6.66%
8/20/2022	\$ 524,464	\$ 508,500	3.14%	6.20%
8/27/2022	\$ 521,296	\$ 510,400	2.13%	5.74%
9/3/2022	\$ 530,358	\$ 512,400	3.50%	5.51%
9/10/2022	\$ 460,125	\$ 467,400	-1.56%	4.90%
9/17/2022	\$ 519,447	\$ 553,200	-6.10%	3.88%

* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.