

# RCTC 2022

## Traffic

| Week Ending | Current Year FY 2022 | Projected* FY 2022 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/3/2021    | 415,560              | 417,500            | -0.46%         | -0.46%                               |
| 7/10/2021   | 381,055              | 377,400            | 0.97%          | 0.22%                                |
| 7/17/2021   | 423,409              | 423,700            | -0.07%         | 0.12%                                |
| 7/24/2021   | 435,878              | 465,100            | -6.28%         | -1.65%                               |
| 7/31/2021   | 439,421              | 465,100            | -5.52%         | -2.49%                               |
| 8/7/2021    | 427,794              | 475,100            | -9.96%         | -3.84%                               |
| 8/14/2021   | 451,431              | 475,100            | -4.98%         | -4.02%                               |
| 8/21/2021   | 430,158              | 475,100            | -9.46%         | -4.74%                               |
| 8/28/2021   | 424,948              | 475,100            | -10.56%        | -5.42%                               |
| 9/4/2021    | 425,349              | 482,700            | -11.88%        | -6.11%                               |
| 9/11/2021   | 407,683              | 432,100            | -5.65%         | -6.07%                               |
| 9/18/2021   | 453,142              | 497,900            | -8.99%         | -6.34%                               |
| 9/25/2021   | 470,083              | 497,900            | -5.59%         | -6.27%                               |
| 10/2/2021   | 476,999              | 500,500            | -4.70%         | -6.15%                               |
| 10/9/2021   | 457,291              | 508,200            | -10.02%        | -6.43%                               |
| 10/16/2021  | 488,583              | 508,200            | -3.86%         | -6.26%                               |
| 10/23/2021  | 484,310              | 508,200            | -4.70%         | -6.16%                               |
| 10/30/2021  | 469,488              | 508,200            | -7.62%         | -6.25%                               |
| 11/6/2021   | 465,554              | 518,500            | -10.21%        | -6.47%                               |
| 11/13/2021  | 471,459              | 518,500            | -9.07%         | -6.62%                               |
| 11/20/2021  | 496,954              | 518,500            | -4.16%         | -6.49%                               |
| 11/27/2021  | 411,938              | 387,600            | 6.28%          | -6.01%                               |
| 12/4/2021   | 483,903              | 468,000            | 3.40%          | -5.61%                               |
| 12/11/2021  | 485,399              | 530,300            | -8.47%         | -5.74%                               |
| 12/18/2021  | 500,635              | 530,300            | -5.59%         | -5.74%                               |
| 12/25/2021  | 421,939              | 381,200            | 10.69%         | -5.23%                               |
| 1/1/2022    | 292,992              | 354,100            | -17.26%        | -5.56%                               |
| 1/8/2022    | 336,298              | 449,000            | -25.10%        | -6.23%                               |
| 1/15/2022   | 340,191              | 449,000            | -24.23%        | -6.83%                               |
| 1/22/2022   | 360,959              | 476,300            | -24.22%        | -7.41%                               |
| 1/29/2022   | 416,575              | 476,300            | -12.54%        | -7.58%                               |
| 2/5/2022    | 423,624              | 484,700            | -12.60%        | -7.74%                               |
| 2/12/2022   | 470,575              | 501,800            | -6.22%         | -7.70%                               |
| 2/19/2022   | 469,909              | 501,800            | -6.36%         | -7.65%                               |
| 2/26/2022   | 483,762              | 501,800            | -3.59%         | -7.53%                               |
| 3/5/2022    | 490,156              | 462,800            | 5.91%          | -7.16%                               |
| 3/12/2022   | 472,535              | 545,900            | -13.44%        | -7.36%                               |
| 3/19/2022   | 478,915              | 545,900            | -12.27%        | -7.51%                               |
| 3/26/2022   | 476,029              | 545,900            | -12.80%        | -7.66%                               |
| 4/2/2022    | 445,964              | 546,700            | -18.43%        | -7.97%                               |
| 4/9/2022    | 488,899              | 555,900            | -12.05%        | -8.08%                               |
| 4/16/2022   | 474,491              | 555,900            | -14.64%        | -8.26%                               |
| 4/23/2022   | 497,532              | 555,900            | -10.50%        | -8.32%                               |
| 4/30/2022   | 490,766              | 555,900            | -11.72%        | -8.41%                               |
| 5/7/2022    | 487,898              | 563,400            | -13.40%        | -8.54%                               |
| 5/14/2022   | 507,548              | 565,900            | -10.31%        | -8.58%                               |
| 5/21/2022   | 481,726              | 565,900            | -14.87%        | -8.74%                               |

### Gross Potential Toll Revenue

| Week Ending | Current Year FY 2022 | Projected* FY 2022 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/3/2021    | \$ 567,011           | \$ 312,800         | 81.27%         | 81.27%                               |
| 7/10/2021   | \$ 511,812           | \$ 290,800         | 76.00%         | 78.73%                               |
| 7/17/2021   | \$ 578,060           | \$ 326,400         | 77.10%         | 78.16%                               |
| 7/24/2021   | \$ 588,328           | \$ 358,300         | 64.20%         | 74.28%                               |
| 7/31/2021   | \$ 578,433           | \$ 358,300         | 61.44%         | 71.48%                               |
| 8/7/2021    | \$ 552,334           | \$ 371,600         | 48.64%         | 67.28%                               |
| 8/14/2021   | \$ 595,835           | \$ 371,600         | 60.34%         | 66.20%                               |
| 8/21/2021   | \$ 577,716           | \$ 371,600         | 55.47%         | 64.75%                               |
| 8/28/2021   | \$ 573,544           | \$ 371,600         | 54.34%         | 63.52%                               |
| 9/4/2021    | \$ 571,875           | \$ 377,500         | 51.49%         | 62.23%                               |
| 9/11/2021   | \$ 524,427           | \$ 343,100         | 52.85%         | 61.39%                               |
| 9/18/2021   | \$ 597,502           | \$ 395,300         | 51.15%         | 60.44%                               |
| 9/25/2021   | \$ 592,758           | \$ 395,300         | 49.95%         | 59.55%                               |
| 10/2/2021   | \$ 612,002           | \$ 397,300         | 54.04%         | 59.11%                               |
| 10/9/2021   | \$ 601,256           | \$ 409,400         | 46.86%         | 58.19%                               |
| 10/16/2021  | \$ 632,153           | \$ 409,400         | 54.41%         | 57.93%                               |
| 10/23/2021  | \$ 613,682           | \$ 409,400         | 49.90%         | 57.40%                               |
| 10/30/2021  | \$ 625,957           | \$ 409,400         | 52.90%         | 57.13%                               |
| 11/6/2021   | \$ 625,761           | \$ 423,800         | 47.65%         | 56.56%                               |
| 11/13/2021  | \$ 624,759           | \$ 423,800         | 47.42%         | 56.05%                               |
| 11/20/2021  | \$ 658,313           | \$ 423,800         | 55.34%         | 56.01%                               |
| 11/27/2021  | \$ 514,211           | \$ 316,800         | 62.31%         | 56.25%                               |
| 12/4/2021   | \$ 615,106           | \$ 382,600         | 60.77%         | 56.45%                               |
| 12/11/2021  | \$ 634,578           | \$ 439,800         | 44.29%         | 55.86%                               |
| 12/18/2021  | \$ 642,074           | \$ 439,800         | 45.99%         | 55.41%                               |
| 12/25/2021  | \$ 507,619           | \$ 316,100         | 60.59%         | 55.57%                               |
| 1/1/2022    | \$ 285,991           | \$ 293,700         | -2.62%         | 53.89%                               |
| 1/8/2022    | \$ 434,540           | \$ 377,600         | 15.08%         | 52.49%                               |
| 1/15/2022   | \$ 458,039           | \$ 377,600         | 21.30%         | 51.41%                               |
| 1/22/2022   | \$ 490,091           | \$ 400,600         | 22.34%         | 50.38%                               |
| 1/29/2022   | \$ 558,722           | \$ 400,600         | 39.47%         | 50.01%                               |
| 2/5/2022    | \$ 567,771           | \$ 407,600         | 39.30%         | 49.65%                               |
| 2/12/2022   | \$ 626,026           | \$ 428,000         | 46.27%         | 49.53%                               |
| 2/19/2022   | \$ 642,315           | \$ 428,000         | 50.07%         | 49.55%                               |
| 2/26/2022   | \$ 642,590           | \$ 428,000         | 50.14%         | 49.57%                               |
| 3/5/2022    | \$ 634,994           | \$ 394,700         | 60.88%         | 49.89%                               |
| 3/12/2022   | \$ 647,963           | \$ 472,000         | 37.28%         | 49.47%                               |
| 3/19/2022   | \$ 628,867           | \$ 472,000         | 33.23%         | 48.95%                               |
| 3/26/2022   | \$ 590,635           | \$ 472,000         | 25.13%         | 48.21%                               |
| 4/2/2022    | \$ 478,965           | \$ 472,700         | 1.33%          | 46.80%                               |
| 4/9/2022    | \$ 457,193           | \$ 487,200         | -6.16%         | 45.20%                               |
| 4/16/2022   | \$ 443,227           | \$ 487,200         | -9.03%         | 43.62%                               |
| 4/23/2022   | \$ 525,470           | \$ 487,200         | 7.86%          | 42.60%                               |
| 4/30/2022   | \$ 624,336           | \$ 487,200         | 28.15%         | 42.20%                               |
| 5/7/2022    | \$ 591,456           | \$ 493,800         | 19.78%         | 41.59%                               |
| 5/14/2022   | \$ 627,197           | \$ 502,600         | 24.79%         | 41.13%                               |
| 5/21/2022   | \$ 583,894           | \$ 502,600         | 16.17%         | 40.48%                               |

\* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.