

# RCTC 2022

## Traffic

Week Ending	Current Year FY 2022	Projected* FY 2022	Percent Change	Cumulative FY To Date Percent Change
7/3/2021	415,560	417,500	-0.46%	-0.46%
7/10/2021	381,055	377,400	0.97%	0.22%
7/17/2021	423,409	423,700	-0.07%	0.12%
7/24/2021	435,878	465,100	-6.28%	-1.65%
7/31/2021	439,421	465,100	-5.52%	-2.49%
8/7/2021	427,794	475,100	-9.96%	-3.84%
8/14/2021	451,431	475,100	-4.98%	-4.02%
8/21/2021	430,158	475,100	-9.46%	-4.74%
8/28/2021	424,948	475,100	-10.56%	-5.42%
9/4/2021	425,349	482,700	-11.88%	-6.11%
9/11/2021	407,683	432,100	-5.65%	-6.07%
9/18/2021	453,142	497,900	-8.99%	-6.34%
9/25/2021	470,083	497,900	-5.59%	-6.27%
10/2/2021	476,999	500,500	-4.70%	-6.15%
10/9/2021	457,291	508,200	-10.02%	-6.43%
10/16/2021	488,583	508,200	-3.86%	-6.26%
10/23/2021	484,310	508,200	-4.70%	-6.16%
10/30/2021	469,488	508,200	-7.62%	-6.25%
11/6/2021	465,554	518,500	-10.21%	-6.47%
11/13/2021	471,459	518,500	-9.07%	-6.62%
11/20/2021	496,954	518,500	-4.16%	-6.49%
11/27/2021	411,938	387,600	6.28%	-6.01%
12/4/2021	483,903	468,000	3.40%	-5.61%
12/11/2021	485,399	530,300	-8.47%	-5.74%
12/18/2021	500,635	530,300	-5.59%	-5.74%
12/25/2021	421,939	381,200	10.69%	-5.23%
1/1/2022	292,992	354,100	-17.26%	-5.56%
1/8/2022	336,298	449,000	-25.10%	-6.23%
1/15/2022	340,191	449,000	-24.23%	-6.83%
1/22/2022	360,959	476,300	-24.22%	-7.41%
1/29/2022	416,575	476,300	-12.54%	-7.58%
2/5/2022	423,624	484,700	-12.60%	-7.74%
2/12/2022	470,575	501,800	-6.22%	-7.70%
2/19/2022	469,909	501,800	-6.36%	-7.65%
2/26/2022	483,762	501,800	-3.59%	-7.53%
3/5/2022	490,156	462,800	5.91%	-7.16%
3/12/2022	472,535	545,900	-13.44%	-7.36%
3/19/2022	478,915	545,900	-12.27%	-7.51%
3/26/2022	476,029	545,900	-12.80%	-7.66%
4/2/2022	445,964	546,700	-18.43%	-7.97%
4/9/2022	488,899	555,900	-12.05%	-8.08%
4/16/2022	474,491	555,900	-14.64%	-8.26%
4/23/2022	497,532	555,900	-10.50%	-8.32%
4/30/2022	490,766	555,900	-11.72%	-8.41%
5/7/2022	487,898	563,400	-13.40%	-8.54%

## Gross Potential Toll Revenue

Week Ending	Current Year FY 2022	Projected* FY 2022	Percent Change	Cumulative FY To Date Percent Change
7/3/2021	\$ 567,011	\$ 312,800	81.27%	81.27%
7/10/2021	\$ 511,812	\$ 290,800	76.00%	78.73%
7/17/2021	\$ 578,060	\$ 326,400	77.10%	78.16%
7/24/2021	\$ 588,328	\$ 358,300	64.20%	74.28%
7/31/2021	\$ 578,433	\$ 358,300	61.44%	71.48%
8/7/2021	\$ 552,334	\$ 371,600	48.64%	67.28%
8/14/2021	\$ 595,835	\$ 371,600	60.34%	66.20%
8/21/2021	\$ 577,716	\$ 371,600	55.47%	64.75%
8/28/2021	\$ 573,544	\$ 371,600	54.34%	63.52%
9/4/2021	\$ 571,875	\$ 377,500	51.49%	62.23%
9/11/2021	\$ 524,427	\$ 343,100	52.85%	61.39%
9/18/2021	\$ 597,502	\$ 395,300	51.15%	60.44%
9/25/2021	\$ 592,758	\$ 395,300	49.95%	59.55%
10/2/2021	\$ 612,002	\$ 397,300	54.04%	59.11%
10/9/2021	\$ 601,256	\$ 409,400	46.86%	58.19%
10/16/2021	\$ 632,153	\$ 409,400	54.41%	57.93%
10/23/2021	\$ 613,682	\$ 409,400	49.90%	57.40%
10/30/2021	\$ 625,957	\$ 409,400	52.90%	57.13%
11/6/2021	\$ 625,761	\$ 423,800	47.65%	56.56%
11/13/2021	\$ 624,759	\$ 423,800	47.42%	56.05%
11/20/2021	\$ 658,313	\$ 423,800	55.34%	56.01%
11/27/2021	\$ 514,211	\$ 316,800	62.31%	56.25%
12/4/2021	\$ 615,106	\$ 382,600	60.77%	56.45%
12/11/2021	\$ 634,578	\$ 439,800	44.29%	55.86%
12/18/2021	\$ 642,074	\$ 439,800	45.99%	55.41%
12/25/2021	\$ 507,619	\$ 316,100	60.59%	55.57%
1/1/2022	\$ 285,991	\$ 293,700	-2.62%	53.89%
1/8/2022	\$ 434,540	\$ 377,600	15.08%	52.49%
1/15/2022	\$ 458,039	\$ 377,600	21.30%	51.41%
1/22/2022	\$ 490,091	\$ 400,600	22.34%	50.38%
1/29/2022	\$ 558,722	\$ 400,600	39.47%	50.01%
2/5/2022	\$ 567,771	\$ 407,600	39.30%	49.65%
2/12/2022	\$ 626,026	\$ 428,000	46.27%	49.53%
2/19/2022	\$ 642,315	\$ 428,000	50.07%	49.55%
2/26/2022	\$ 642,590	\$ 428,000	50.14%	49.57%
3/5/2022	\$ 634,994	\$ 394,700	60.88%	49.89%
3/12/2022	\$ 647,963	\$ 472,000	37.28%	49.47%
3/19/2022	\$ 628,867	\$ 472,000	33.23%	48.95%
3/26/2022	\$ 590,635	\$ 472,000	25.13%	48.21%
4/2/2022	\$ 478,965	\$ 472,700	1.33%	46.80%
4/9/2022	\$ 457,193	\$ 487,200	-6.16%	45.20%
4/16/2022	\$ 443,227	\$ 487,200	-9.03%	43.62%
4/23/2022	\$ 525,470	\$ 487,200	7.86%	42.60%
4/30/2022	\$ 624,336	\$ 487,200	28.15%	42.20%
5/7/2022	\$ 585,528	\$ 493,800	18.58%	41.56%

\* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.