

RCTC 2022

Traffic

| Week Ending | Current Year FY 2022 | Projected* FY 2022 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/3/2021 | 415,560 | 417,500 | -0.46% | -0.46% |
| 7/10/2021 | 381,055 | 377,400 | 0.97% | 0.22% |

Gross Potential Toll Revenue

| Week Ending | Current Year FY 2022 | Projected* FY 2022 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/3/2021 | \$ 567,011 | \$ 312,800 | 81.27% | 81.27% |
| 7/10/2021 | \$ 511,812 | \$ 290,800 | 76.00% | 78.73% |

* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.